

FAA (Southwest Region) Capital Planning Conference



**October 19, 2004
Fort Worth, Texas**



Workshop Instructions

- ➔ **Groups of 3-4 people**
- ➔ **Group should not include multiple rep. from an airport, if possible**
- ➔ **Group should not include multiple consultants, if possible**
- ➔ **30 minutes to complete**
- ➔ **15 minutes to discuss**



Workshop Objectives

- **Create 5-yr CIP (FY 05,06,07,08,&09) using form provided.**
- **Use Projects listed for Small Hub**
- **Use Financial data provided**
- **Develop Project Schedule for an FY08 Project (use form provided)**



Workshop Discussion

- **We must identify 2, 3 or 4 challenges encountered in developing a CIP for this exercise or for your airport and how the challenges are addressed.**
- **I'll ask questions of each group.**



Workshop Questions

- ➔ **Challenges you faced and how you dealt with them (for each group).**
- ➔ **What was your approach to using various sources of funding?**
- ➔ **How did you deal with the fact that there are more projects than money?**
- ➔ **How did you deal with large RSA project?**
- ➔ **How did you deal with ineligible work?**
- ➔ **Did you consider any of the mid-term projects?**